

EXHIBIT A
City of Belle Glade Five-Year Schedule of Capital Improvements, FY 21/22 - 25/26

<u>Improvement Projects</u>	
##	Infrastructure Surtax Fund:
	<u>Louis Butts Park Renovations</u>
1	Health & Wellness Center - Design
2	Renovation to Lake Shore Civic/Resource Center
3	Replace Basketball Court/Fence (South End)
4	Baseball Field Lighting
46b	Butts Park Restroom
10c	Splash Park
	<u>Hand Park Renovations</u>
5	Resurfacing of Basketball Court
	Color Coating Basketball Court
6	Additional Playground Equipment
43	Outdoor Restroom
10b	Splash Park
	<u>Lyons Park Renovations</u>
9	Resurface Tennis/Pickleball Courts
10a	Splash Parks
	ADA Sidewalk
	Bark Park
	Parallel Parking
	Parking Lot Resurfacing
	Exercise Walking Trail Resurfacing
	Perimeter Fencing
	Lighting
	<u>Marina Pavilion Seawall Project</u>
11	Replace boardwalk & bank stabilization (match to FIND grant)
12	Marina Pavilion Seawall Railing
13	Marina Pavilion Seawall walkway and fencing
	Paved Walkway from Seawall to Pavilion
	ADA Paving at Campground Office
	<u>Marina</u>
75	Pickleball Single Court at Marina Boat Ramp area
	<u>Campground Bathhouse</u>
14	New Bathhouse in main section of campground
15	Paving Campground Sites Phase II - VI

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	<u>Improvement Projects</u>
##	General Capital Outlay:
	<u>Municipal Airport Projects (FDOT)</u>
16	30-4616 Airport New Sewer/Lift Station
17	30-4737 Design of Airport Maintenance
18	30-4615 Airport Taxiway Charlie Design/Construction
19	Drainage Improvements
20	Airport Ground Water Monitoring
21	Airport GIS
22	30-4737 Construction of Airport Maintenance Facility
23	Perimeter Road - Design Phase
24	Perimeter Road - Construction Phase
25	Design and Construction of T-Hangers
26	Environmental Mitigation - Design Phase
27	Environmental Mitigation - Construction Phase
28	Self Service Fueling Facility
29	Obstruction Relocation (Avigation Easement, Power Line Relocation)
	<u>Street Resurfacing Projects (FDOT)</u>
30	30-4736 Resurfacing of (13) Streets
31	Resurfacing of (14) Streets
32	Resurfacing of Citywide Streets
	<u>Veterans Memorial</u>
33	30-4612 Veterans Memorial
	<u>Airport Park Renovations (CDBG Grant)</u>
34	8 ft. Wide Asphalt Walking Trail
35	Concession Building Improvements
36	Resurfacing of Basketball Court
	<u>Public Safety (JAG Grant)</u>
37	12" Radar Signs
38	7' Steel Crowd Control Fence
39	Speed Bumps
	<u>Main Street Landscaping</u>
	<u>Museum Air Conditioning Renovations (CDBG Grant)</u>
	<u>Lyons Park Improvements (LWCG Grant)</u>
	Basketball Court
	Exercise Stations
	<u>Lyons Park Improvements (continuation)</u>
	Small Picnic Pavilions
	Sand Volleyball Court
	Exercise Walking Trail Loop

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	<u>Improvement Projects</u>
##	General Fund:
	<u>Recreation Projects</u>
40	<u>Health & Wellness Center</u>
	Phase I - Renovation and Modernization to Lake Shore Civic Center
	Phase II - New Aquatic Center 18,000 S.F.
	<u>Hands Park</u>
42	Shade Structure
	<u>Lyons Park</u>
	Bathroom Facility
	Covered Bleachers
	Splash Pad additional funding (Infrastructure Fund - \$83,333)
	Playground Awnings
	Large Picnic Pavilion
	<u>Butts Park</u>
	Resurfacing Basketball Court
	<u>Airport Park</u>
44	Resurfacing of tennis courts
45	Fencing replacement (football/soccer and baseball SM/LG)
46a	Resurfacing roadway and parking lots
85	Shade Structures for bleacher (4)
86	Pavilion Structures (2)
87	Score Boards (3)
88	Picnic Tables (4)
	Exercise Stations
	<u>Other Park Improvements</u>
47	Other Recreational Park Improvements
	<u>Public Works Projects</u>
48	Main Landscaping/Irrigation (Design-Construction Srvcs & Constr)
49	SE Avenue G Pedestrian Bridge Design/Construction
50	Guardrail on South Canal Street
51	SW Ave G Improvements (striping, guardrail, sidewalk, fencing)
52	Repaving/Reconstruction of Public Works Compound
53	Security Gate System
54	Sidewalk & Sidewalk repair
55	Future Guardrail Projects throughout the City
	<u>City Hall Projects</u>
56	Renovation to Upstairs
57	Renovations to Finance Wing
58	Engineering & Design/Construction for a new wing on City Hall
59	Front Parking Lot ADA Improvements
60	Reception Area Hardening
61	Stormwater Drainage in City Hall's Front Parking Lot
62	Repaving of City Hall's Front Parking Lot
	<u>Museum Projects</u>
63a	Lawrence E. Will Museum General Improvements
	<u>Drawbridge Café</u>
63b	Restaurant Renovations

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	<u>Improvement Projects</u>
##	Community Redevelopment Agency (CRA):
63c	Demolition Projects (City Owned Properties)
63d	Building Renovations
63e	Sidewalk Repairs
63f	Roadway & Drainage Improvements
##	Stormwater Utility Fund:
64	Stormwater Master Plan
65	NW/SW 3rd Street Corridor
66	Future Stormwater Projects

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<u>Improvement Projects</u>	
##	Marina Fund:
	<u>Campground Improvements</u>
67	Repairing Potholes in Campground and Marina Boat Ramp Parking Lot
68	Electric Repairs to Panel Box for installation of 1200 watt Transformer
69	New Bathhouse Facility at Campground (See Infrastructure Fund)
70	Remodeling old bathhouse in main campground to Recreational Center
71	Replace small pavilion on Old Boy Scout Island - pedestals/water
72	Construct Shuffle Board and half court basketball court
73	New Sites (18) on 500 Section Island (Eng. & Construction)
	<u>Marina Improvements</u>
74	Sidewalk from Seawall to Pavilion
76	Boat Ramp Parking Lots - Mill, Pave & Stripe
77	Marina Road from Bridge to Campground Office - Mill & Pave
78a	Lomax Harrelle Pavilion - Mill, Pave & Stripe
78b	Lomax Harrelle Pavilion - Kitchen Cabinets Replacement
78c	Lomax Harrelle Pavilion - Flooring Renovations
78d	Lomax Harrelle Pavilion - Deck Renovations
78e	Rim Canal Deck/Boardwalk & Floating Dock Renovations
78f	Floating Docks Renovations
	<u>Golf Course Improvements</u>
79	Bunkers on front and back nine
80	Irrigation on tee boxes front nine
81	Lightning Detector (2)
82	Tee box improvements on back nine
83	Rain Shelters front nine and back nine
84	Irrigation on tee boxes back nine